



YOUR ELECTRIC RATES

Austin has changed in the 18 years
since our last rate review.

Our commitment to our customers remains unchanged.

Mission: *Deliver clean, affordable, reliable energy and excellent customer service.*

***Rate Design
City Council Work Session # 11
May 17, 2012***



Decision Points

- ✓ Capital projects debt-to-equity ratio
- ✓ Workshop Rate
- ✓ School (ISD) Rate
- ✓ General Fund Transfer levels and calculation methodology
- ✓ Economic Growth and Redevelopment Services Funding

Pending

- ☐ Production Demand Allocation Methods
- ☐ Fixed Charges
- ☐ Bundled Plan for Low Use Residential Customers
- ☐ Five-Tier Residential Rate

- ☐ Reserve Funds
- ☐ Energy Efficiency Services Charge
- ☐ Customer Assistance Program Charge
- ☐ Secondary Voltage less than 10 KW Non-Demand Rate
- ☐ Phasing Revenue Plan

Yet to be discussed

- Time of Use options for all customer Classes
- Solar Rate options for all customers
- Green Choice® for all customers
- Other Secondary, Primary and Transmission Voltage Rates



Appendix



Selected Residential Rate Structures - MOUs

Utility	Inclining Block Rate Structure	# of Blocks
Austin Energy (Current)	Yes	2
Austin Energy (Proposed)	Yes	5
Colorado Springs Utilities	No	
City Public Service Energy	No	
Eugene Water & Electric Board	Yes	3
Jacksonville Electric Authority	No	
Los Angeles Department of Water and Power	Yes	3
Long Island Power Authority	Yes	2-4
Memphis Light, Gas and Water	Yes	2
Omaha Public Power District	No	
Salt River Project	Yes	3
Santee Cooper	No	
Sacramento Municipal Utility District	Yes	2
Seattle City Light	Yes	2



Selected Residential Rate Structures - IOUs

Utility	Inclining Block Rate Structure	# of Blocks
Ameren Illinois	No	
Arizona Public Service	Yes	4
Avista	Yes	3
Idaho Power	Yes	3
Pacific Power	Yes	2
Pepco	Yes	2
Pacific Gas & Electric	Yes	4
Portland General Electric	Yes	2
Puget Sound Electric	Yes	3
Sand Diego Gas & Electric	Yes	4
Southern California Edison	Yes	5
Toronto Hydro	Yes	2
Xcel Energy	Yes	2